

VORSCHLAG RR

StK590 - ausgewogen

LASTENTEILUNG Regelschulen TG vs. finanzstarke Schulen (37)

Standard 94%, Ausgleichszahlung 55%, Initialbeteiligung Kanton 3St% (15-18 Mio)

ANHANG

Vernehmlassung

Direktzahlungen sind in untenstehender Tabelle nicht berücksichtigt

exkl. Direktzahlungen

inkl. Direktzahlungen

RJ2016

Schüler

Steuerkraft

Total

St%

RJ2019

Schüler

Steuerkraft

Total

St%

RJ2019 - Parameter 2017

Aufwand

Beitrag

St%

RJ2019 - neue Parameter

Aufwand

Beitrag

St%

Differenz: 2019 neue Parameter zu Param2017

Aufwand

Beitrag

St%

Steuerkraft SSG

Differenz SEK-Kreis

Total

St%

zugehörig SSG

Entlastung

St%

St% Total

SG BEZEICHNUNG

Aufwand

Beitrag

St%

Aufwand

Beitrag

St%

Aufwand

Beitrag

St%

Aufwand

Beitrag

St%

Aufwand

Beitrag

St%

Aufwand

Beitrag

St%

Steuerkraft SSG

Differenz SEK-Kreis

Total

St%

St%

St% Total

Aadorf VSG

949

16'892'414

15'069'456

18'039

0%

969

18'501'245

16'402'301

-386'756

-2%

16'491'342

-438'162

-2%

89'041

-51'406

-0.3%

18'501'245

-51'406

-0.3%

-0.3%

Affeltrangen SSG

231

13'154'127

4'759'136

-140'837

-1%

236

14'406'924

5'028'592

-299'651

-2%

5'052'754

586'607

4%

24'161

886'258

6.2%

14'406'924

737'939

5.1%

Alttau PPG

177

4'401'685

2'611'163

221'032

5%

181

4'820'901

2'702'770

119'471

2%

2'719'102

-137'428

-3%

16'332

-256'899

-5.3%

19'333'704

317'943

1.6%

977'134

5.1%

-0.3%

Alttau SSG

225

17'652'484

4'466'978

-1'199'932

-7%

251

19'333'704

5'344'683

-1'218'881

-6%

5'344'295

-241'747

-1%

25'612

977'134

5.1%

19'333'704

317'943

1.6%

Amiklon-Holzhausern PSG

89

2'079'725

1'296'095

174'183

8%

97

2'277'798

1'491'220

198'880

9%

1'510'091

75'078

3%

18'871

-123'802

-5.4%

39'063'337

597'076

1.5%

2'069'545

5.3%

-0.1%

Amriswil VSG

1'653

25'350'030

27'687'480

3'570'488

14%

1'682

27'764'364

29'535'714

2'637'796

10%

29'717'767

3'196'265

13%

182'053

981'469

3.5%

27'764'364

981'469

3.5%

3.5%

Arbon PSG

862

19'871'030

13'283'545

2'454'166

12%

912

21'763'544

14'706'167

2'425'096

11%

14'805'738

1'094'706

5%

99'571

-1'330'390

-6.1%

34'108'738

-284'315

-0.8%

1'653'133

4.8%

-1.3%

Arbon SSG

487

31'142'711

10'138'906

-1'147'097

-4%

458

34'108'738

10'005'262

-1'878'625

-6%

10'053'586

-225'492

-1%

48'323

1'653'133

4.8%

34'108'738

-284'315

-0.8%

Berg-Birwinken VSG

517

7'000'342

8'650'015

1'649'673

24%

482

7'667'054

8'579'667

912'613

12%

8'635'334

1'428'303

19%

55'667

515'690

6.7%

7'667'054

515'690

6.7%

6.7%

Berlingen PG

40

2'130'235

612'229

-21'872

-10%

44

2'333'118

673'919

-236'969

-10%

684'530

-270'599

-12%

10'611

-3'362'29

-1.4%

13'516'147

240'328

1.8%

722'974

5.3%

3.9%

Bettwiesen PSG

93

1'847'757

1'320'167

279'843

15%

109

2'023'737

1'628'797

379'163

19%

1'639'463

364'508

18%

10'666

-14'654

-0.7%

14'406'924

737'939

5.1%

886'258

6.2%

5.4%

Bezirk Diessenhofen VSG

792

12'742'186

12'998'958

1'159'270

9%

799

13'955'750

13'968'927

707'894

5%

14'050'149

931'744

7%

81'222

223'850

1.6%

13'955'750

223'850

1.6%

1.6%

Bichelsee-Balterswil VSG

344

5'399'955

5'810'150

724'075

13%

344

5'914'246

6'130'988

491'175

8%

6'190'791

631'400

11%

56'803

140'225

2.4%

5'914'246

140'225

2.4%

2.4%

Bischofszell VSG

1'217

19'123'635

19'790'552

1'847'105

10%

1'267

20'944'967

21'493'589

1'360'790

6%

21'639'448

1'951'179

9%

145'859

590'389

2.8%

20'944'967

590'389

2.8%

2.8%

Bottighofen PSG

157

9'868'001

2'293'980

-1'257'610

-1.3%

159

10'807'828

2'429'595

-1'462'012

-1.4%

2'458'479

-1'531'800

-1.4%

28'884

-69'788

-0.6%

66'694'303

2'134'041

3.2%

4'117'156

6.2%

5.5%

Braunau PSG

71

1'151'835

1'031'729

318'592

28%

82

1'261'535

1'238'373

446'221

35%

1'239'573

444'806

35%

11'200

-1'415

-0.1%

14'406'924

737'939

5.1%

886'258

6.2%

6.0%

Bürglen VSG

419

6'070'837

7'463'222

1'534'578

25%

405

6'649'022

7'523'366

971'849

15%

7'588'758

1'338'677

20%

65'392

366'828

5.5%

6'649'022

366'828

5.5%

6.0%

Bussnang-Rothenhausen PSG

85

2'816'577

1'219'985

-86'478

-3%

93

3'084'828

1'390'551

-91'104

-3%

1'399'744

-197'486

-6%

9'193

-106'382

-3.4%

39'063'337

597'076

1.5%

2'069'545

5.3%

1.8%

Dozwil-Kesswil PSG

166

3'001'127

2'389'402

595'208

20%

167

3'286'954

2'577'284

539'372

16%

2'596'181

525'400

16%

18'897

-13'972

-0.4%

8'360'624

326'467

3.9%

454'537

5.4%

5.0%

Dozwil-Kesswil-Uttwil SSG

117

7'633'601

2'673'357

-124'720

-2%

120

8'360'624

2'747'884

-284'573

-3%

2'761'757

169'963

2%

13'873

454'537

5.4%

8'360'624

326'467

3.9%

Egnach VSG

551

8'817'640

9'015'027

767'955

9%

545

9'657'431

9'543'231

412'417

4%

9'619'429

541'444

6%

76'199

129'027

1.3%

9'657'431

129'027

1.3%

1.3%

Erlen VSG

531

5'626'573

9'184'451

3'557'878

63%

537

6'162'447

9'737'007

3'574'561

58%

9'486'829

4'034'159

65%

89'851

459'598

7.5%

6'162'447

459'598

7.5%

7.5%

Ermatingen PSG

251

9'313'226

3'579'829

5'836'378

-6%

224

10'200'216

3'435'193

-922'509

-9%

3'454'776

-1'114'545

-11%

19'583

-192'036

-1.9%

16'477'287

785'968

4.8%

994'206

6.0%

4.2%

Ermatingen SSG

90

15'044'455

1'992'303

-1'812'720

-12%

135

16'477'287

2'932'204

-1'657'606

-10%

2'947'526

-663'401

-4%

15'322

994'206

6.0%

16'477'287

785'968

4.8%

Eschenz PSG

136

3'313'491

1'946'335

183'051

6%

147

3'629'067

2'198'577

193'787

5%

2'212'146

-36'830

-1%

13'570

-230'617

-6.4%

6'368'277

216'264

3.4%

453'754

7.1%

0.8%

Eschenz SSG

91

5'814'504

2'053'438

-85'610

-1%

104

6'368'277

2'403'379

-11'928

0%

2'415'992

441'827

7%

12'613

453'754

7.1%

6'368'277

216'264

3.4%

Eschlikon VSG

478

8'826'623

7'987'575

121'675

1%

472

9'667'269

8'252'993

-297'084

-3%

8'298'609

-299'113

-3%

45'616

-2'029

0.0%

9'667'269

-2'029

0.0%

-0.0%

Felben-Wellhausen PSG

236

5'116'274

3'439'871

593'439

12%

228

5'603'547

3'541'509

380'856

7%

3'562'413

53'114

1%

20'904

-327'742

-0.8%

83'110'803

1'173'859

1.4%

4'544'257

5.5%

-0.4%

Fischingen VSG

297

4'789'580

5'033'463

506'336

11%

296

5'245'739

5'100'267

160'997

3%

5'132'217

201'223

4%

31'950

40'226

0.5%

5'245'739

40'226

0.8%

0.8%

Frasnacht PSG

125

3'127'825

1'724'749

149'478

5%

135

3'425'718

2'010'805

151'092

4%

2'023'403

-60'702

-2%

12'598

-211'794

-6.2%

34'108'738

-284'315

-0.8%

1'653'133

4.8%

-1.3%

Frauenfeld PSG

1'904

60'989'222

28'304'467

-761'001

-1%

1'975

66'797'828

30'890'156

-1'522'666

-2%

31'077'376

-3'952'755

-6%

187'220

-2'430'089

-3.6%

83'110'803

1'173'859

1.4%

4'544'257

5.5%

1.8%

Frauenfeld SSG

859

75'883'654

17'602'638

-5'883'606

-8%

909

83'110'803

19'715'339

-6'559'709

-8%

19'810'512

-2'015'452

-2%

95'172

4'544'257

5.5%

83'110'803

1'173'859

1.4%

Freidorf-Watt PSG

132

3'283'343

1'938'917

149'098

5%

111

3'596'048

1'731'122

-95'705

-3%

1'741'678

-222'604

-6%

10'556

-126'899

-3.5%

34'108'738

-284'315

-0.8%

1'653'133

4.8%

1.3%

Gachnang PSG

346

8'539'841

4'881'851

410'569

5%

389

9'353'175

5'787'498

591'417

6%

5'822'434

-15'211

0%

34'937

-606'628

-6.5%

83'110'803

1'173'859

1.4%

4'544'257

5.5%

-1.0%

Göthighofen PSG

54

792'602

787'155

295'741

37%

48

868'090

770'955

232'739

27%

778'739

231'843

27%

7'785

-896

-0.5%

12'183'583

89'133

0.7%

739'280

6.1%

6.0%

Güttingen PSG

142

2'980'136

2'021'759

340'390

11%

148

3'263'963

2'227'939

322'659

10%

2'247'114

190'817

6%

19'175

-131'842

-4.0%

19'333'704

317'943

1.6%

977'134

5.1%

1.0%

Halingen SSG

145

9'786'157

3'159'769

-316'240

-3%

169

10'718'189

3'776'473

-195'169

-2%

3'795'532

472'894

4%

19'060

668'063

6.2%

10'718'189

351'997

3.3%

Herdern-Deitighofen PSG

108

2'510'626

1'573'026

185'075

7%

107

2'749'738

1'623'343

109'684

4%

1'623'044

-52'924

-2%

11'701

-162'608

-5.9%

14'101'653

337'601

2.4%

776'422

5.5%

-0.4%

Homburg PSG

133

2'820'727

1'922'075

352'551

12%

151

3'089'373

2'284'950

442'142

14%

2'312'725

366'420

12%

27'775

-75'722

-2.5%

10'345'405

466'307

4.5%

710'696

6.9%

4.4%

Horn VSG

237

6'916'644

3'903'562

-1'089'769

-16%

226

7'575'384

4'069'553

-1'329'518

-18%

4'091'642

-1'046'161

-14%

22'089

283'358

3.7%

7'575'384

283'358

3.7%

3.7%

Hüttlingen PSG

71

1'231'190

1'011'198

254'484

21%

74

1'348'448

1'118'963

282'926

21%

1'126'509

276'987

21%

7'546

-9'939

-0.4%

83'110'803

1'173'859

1.4%

4'544'257

5.5%

5.0%

Hüttwilen PSG

114

2'262'939

1'580'639

300'007

13%

107

2'478'461

1'631'589

185'650

7%

1'641'737

81'422

3%

10'148

-104'228

-4.2%

14'101'653

337'601

2.4%

776'422

5.5%

1.3%

Hüttwilen SSG

152

12'875'401

3'216'232

-859'645

-7%

145

14'101'653

3'277'532

-1'133'733

-8%

3'293'595

-356'950

-3%

16'064

776'422

5.5%

14'101'653

337'601

2.4%

Kemmental VSG

313

5'095'953

5'346'405

589'787

12%

298

5'581'291

5'304'078

118'105

2%

5'348'941

102'527

2%

44'863

-15'577

-0.3%

5'581'291

-15'577

-0.3%

-0.3%

Kreuzlingen PSG

1'287

48'576'008

19'774'698

-1'786'050

-4%

1'417

53'202'381

22'494'737

-1'854'174

-3%

22'633'870

-3'624'109

-7%

139'133

-1'769'935

-3.3%

66'694'303

2'134'041

3.2%

4'117'156

6.2%

2.8%

Kreuzlingen SSG

523

60'894'700

18'876'853

-6'161'891

-10%

529

66'694'303

11'880'753

-7'066'83

SG BEZEICHNUNG	RJ2016					RJ2019		RJ2019 - Parameter 2017			RJ2019 - neue Parameter			Differenz: 2019 neue Parameter zu Param2017					zugehörig SSG St% St% Total			
	Schüler	Steuerkraft	Total		St%	Schüler	Steuerkraft	Total		St%	Total		St%	Steuerkraft SSG	Differenz SEK-Kreis							
			Aufwand	Beitrag				Aufwand	Beitrag		St%	Aufwand			Beitrag	Total	St%					
Nollen VSG	436	4'677'182	6'953'652	2'276'470	49%	471	5'122'636	7'942'858	2'820'222	55%	7'995'164	3'179'886	62%	52'306	359'664	7.0%	5'122'636	359'664	7.0%	7.0%		
Nussbaumen PSG	60	1'111'220	848'677	208'420	19%	64	1'217'053	1'008'457	253'884	21%	1'020'355	253'612	21%	11'898	-273	0.0%	14'101'653	337'601	2.4%	776'422 5.5% 5.5%		
Oberhofen-Lengwil PSG	115	2'452'154	1'641'348	271'192	11%	114	2'685'697	1'743'633	205'984	8%	1'754'582	62'593	2%	10'949	-143'392	-5.3%	66'694'303 2'134'041 3.2%	4'117'156 6.2%	0.8%			
Ottoberg PSG	64	1'630'574	927'202	63'110	4%	52	1'785'870	830'066	-63'778	-4%	835'818	-122'185	-7%	5'752	-58'407	-3.3%	39'063'337 597'076 1.5%	2'069'545 5.3%	2.0%			
Pfyn PSG	169	2'427'335	2'520'705	1'015'757	42%	145	2'658'514	2'379'334	731'055	27%	2'408'785	733'921	28%	29'451	2'866	0.1%	10'345'405 466'307 4.5%	710'696 6.9%	7.0%			
Regio Märwil PSG	184	2'587'492	2'629'927	1'025'683	40%	175	2'833'924	2'714'982	957'949	34%	2'738'590	953'218	34%	23'608	-4'731	-0.2%	14'406'924 737'939 5.1%	886'258 6.2%	6.0%			
Rickenbach PSG	191	4'856'423	2'949'092	402'937	8%	205	5'318'948	3'274'056	406'864	8%	3'294'563	1'855	0%	20'507	-405'009	-7.6%	10'195'219 268'315 2.6%	699'501 6.9%	-0.8%			
Rickenbach-Wilen SSG	144	9'308'663	3'147'925	-191'825	-2%	182	10'195'219	3'884'453	44'092	0%	3'904'111	743'594	7%	19'659	699'501	6.9%	10'195'219 268'315 2.6%					
Roggwil PSG	138	3'043'528	2'004'741	317'129	10%	144	3'333'394	2'195'138	297'222	9%	2'222'478	122'440	4%	27'339	-174'782	-5.2%	34'108'738 -284'315 -0.8%	1'653'133 4.8%	-0.4%			
Romanshorn PSG	754	19'210'117	11'649'355	1'545'293	8%	772	21'039'686	12'444'598	1'214'966	6%	12'531'398	-209'775	-1%	86'801	-1'424'740	-6.8%	23'141'588 -307'765 -1.3%	1'113'957 4.8%	-2.0%			
Romanshorn-Salmsach SSG	338	21'129'242	7'023'485	-565'931	-3%	315	23'141'588	7'129'979	-1'102'468	-5%	7'164'059	11'488	0%	34'080	1'113'957	4.8%	23'141'588 -307'765 -1.3%					
Salenstein PG	79	5'731'231	1'126'389	-836'654	-15%	80	6'277'072	1'198'601	-958'549	-15%	1'206'559	-974'750	-16%	7'959	-16'201	-0.3%	16'477'287 785'968 4.8%	994'206 6.0%	5.8%			
Salmsach PG	105	1'919'062	1'663'674	503'483	26%	120	2'101'833	1'945'247	642'110	31%	1'969'284	645'129	31%	24'037	3'019	0.1%	23'141'588 -307'765 -1.3%	1'113'957 4.8%	5.0%			
Schönenberg-Kradolf PSG	180	4'260'224	2'762'703	473'139	11%	209	4'665'967	3'281'686	642'131	14%	3'302'433	362'874	8%	20'747	-279'257	-6.0%	12'183'583 89'133 0.7%	739'280 6.1%	0.1%			
Sirnach PG	833	14'268'212	13'650'769	700'022	5%	837	15'627'114	14'700'806	192'358	1%	14'786'481	112'523	1%	85'675	-79'834	-0.5%	15'627'114 -79'834 -0.5%		-0.5%			
Stachen PSG	65	1'816'985	974'546	43'269	2%	69	1'990'034	1'041'269	27'654	1%	1'052'948	-65'929	-3%	11'678	-93'583	-4.7%	34'108'738 -284'315 -0.8%	1'653'133 4.8%	0.1%			
Steckborn PSG	280	7'766'664	4'010'744	104'411	1%	285	8'506'360	4'342'238	-40'127	0%	4'367'526	-389'798	-5%	25'288	-349'671	-4.1%	13'516'147 240'328 1.8%	722'974 5.3%	1.2%			
Steckborn SSG	135	12'340'810	2'971'940	-894'203	-7%	142	13'516'147	3'212'648	-1'004'945	-7%	3'228'931	-281'971	-2%	16'283	722'974	5.3%	13'516'147 240'328 1.8%					
Stettfurt PSG	110	2'966'341	1'619'086	43'682	1%	102	3'248'855	1'565'405	-80'702	-2%	1'575'143	-196'775	-6%	9'739	-116'073	-3.6%	10'718'189 351'997 3.3%	668'063 6.2%	2.7%			
Sulgen PSG	272	6'072'070	4'210'730	836'585	14%	291	6'650'373	4'648'412	860'474	13%	4'680'215	490'480	7%	31'802	-369'994	-5.6%	12'183'583 89'133 0.7%	739'280 6.1%	0.5%			
Sulgen SSG	174	11'124'123	3'935'481	-184'612	-2%	187	12'183'583	4'108'262	-387'368	-3%	4'128'822	351'911	3%	20'560	739'280	6.1%	12'183'583 89'133 0.7%					
Tägerwilen VSG	546	11'707'339	8'762'621	-703'615	-6%	590	12'822'344	9'984'396	-785'898	-6%	10'045'813	-683'592	-5%	61'416	102'306	0.8%	12'822'344 102'306 0.8%		0.8%			
Thundorf PSG	154	2'233'741	2'080'605	695'685	31%	146	2'446'482	2'213'858	697'039	28%	2'227'103	685'820	28%	13'246	-11'219	-0.5%	10'718'189 351'997 3.3%	668'063 6.2%	5.8%			
Tobel-Tägerschen PG	142	2'466'593	2'143'970	617'610	25%	151	2'701'511	2'379'984	705'047	26%	2'408'999	707'047	26%	29'015	2'000	0.1%	14'406'924 737'939 5.1%	886'258 6.2%	6.2%			
Uesslingen-Buch PSG	77	2'020'951	1'118'684	52'371	3%	72	2'213'426	1'099'170	-36'003	-2%	1'106'495	-119'764	-5%	7'325	-83'761	-3.8%	14'101'653 337'601 2.4%	776'422 5.5%	1.7%			
Uttwil PSG	142	4'631'890	2'115'741	-118'547	-3%	119	5'073'030	1'885'466	-373'341	-7%	1'902'844	-487'439	-10%	17'378	-114'098	-2.2%	8'360'624 326'467 3.9%	454'537 5.4%	3.2%			
Wagenhausen-Kaltenbach PSG	146	2'498'941	2'155'252	614'199	25%	153	2'736'940	2'390'232	693'329	25%	2'410'727	686'455	25%	20'496	-6'874	-0.3%	6'368'277 216'264 3.4%	453'754 7.1%	6.9%			
Wängi VSG	564	8'701'678	9'469'871	1'223'690	14%	562	9'530'425	9'861'614	683'190	7%	9'921'683	963'084	10%	60'069	279'894	2.9%	9'530'425 279'894 2.9%		2.9%			
Warth-Weiningen PSG	92	4'978'231	1'301'576	-571'406	-11%	111	5'452'357	1'627'683	-548'183	-10%	1'638'175	-636'133	-12%	10'492	-87'951	-1.6%	14'101'653 337'601 2.4%	776'422 5.5%	3.9%			
Weinfelden PSG	843	25'444'789	12'496'265	50'500	0%	868	27'868'148	13'570'355	-316'766	-1%	13'650'909	-1'414'189	-5%	80'555	-1'097'422	-3.9%	39'063'337 597'076 1.5%	2'069'545 5.3%	1.4%			
Weinfelden SSG	433	35'666'468	8'988'033	-2'508'307	-7%	456	39'063'337	9'858'016	-2'827'450	-7%	9'906'140	-757'906	-2%	48'123	2'069'545	5.3%	39'063'337 597'076 1.5%					
Wigoltingen VSG	389	5'851'124	6'574'497	978'848	17%	392	6'408'384	6'887'135	675'295	11%	6'936'461	912'580	14%	49'325	237'285	3.7%	6'408'384 237'285 3.7%		3.7%			
Wilen bei Wil PSG	280	4'452'242	3'950'452	1'190'062	27%	256	4'876'273	3'960'307	937'018	19%	3'982'892	910'840	19%	22'585	-26'178	-0.5%	10'195'219 268'315 2.6%	699'501 6.9%	6.3%			